



Year 2021
Budget: 2021

2021 Q2 Report (1 April - 30 June 2021)
Report by Donor Fund

Unaudited

Fund	Name	Budgeted	Paid	Balance	Paid Percent
	Revenue	18,036,551	4,008,060	14,028,490	22.2
1100000	Treasury Single Account - Regular Budget	-	4,130	(4,130)	-
1200552	GIZ	1,135,559	513,983	621,577	45.3
1200582	ADRA	93,120	35,665	57,455	38.3
1200612	AVSI	3,820	3,820	-	100.0
1200660	Norwegian Church Aid	1,313	400	913	30.5
1200882	Norwegian Refugee Council	9,000	1,800	7,200	20.0
1201212	Save The Children	73,662	68,325	5,337	92.8
1209900	Federal Government of Somalia	14,917,169	2,311,037	12,606,131	15.5
1230211	World Vision	1,850	925	925	50.0
1230212	CARE INTERNATIONAL IN SOMALIA	164,261	35,831	128,430	21.8
1230241	American Refugee Committee (ARC)	1,550	1,550	-	100.0
1293200	Food and Agriculture organization	291,399	140,874	150,525	48.3
1294000	International Labour Organisation	71,213	10,680	60,533	15.0
1295900	United Nation Developmental Programme	25,800	25,800	-	100.0
1296300	UNICEF	306,875	268,100	38,775	87.4
1296400	UNHCR	326,322	214,193	112,129	65.6
1296500	UNHABITAT	100,886	56,237	44,649	55.7
1296600	World Food Program	143,206	65,355	77,852	45.6
1296800	United Nations Capital Development Fund	137,634	53,402	84,232	38.8
1297201	UN-WOMEN	25,200	-	25,200	-
1299300	International Organization for Migration	206,712	195,955	10,757	94.8
	Expense	18,036,551	3,707,111	14,329,440	20.6
1200552	GIZ	1,135,559	795,695	339,864	70.1
1200582	ADRA	93,120	29,609	63,511	31.8
1200612	AVSI	3,820	3,820	-	100.0
1200660	Norwegian Church Aid	1,313	400	913	30.5
1200882	Norwegian Refugee Council	9,000	-	9,000	-
1201212	Save The Children	73,662	71,305	2,357	96.8
1209900	Federal Government of Somalia	14,917,169	1,841,424	13,075,745	12.3
1230211	World Vision	1,850	925	925	50.0
1230212	CARE INTERNATIONAL IN SOMALIA	164,261	57,200	107,061	34.8
1230241	American Refugee Committee (ARC)	1,550	1,550	-	100.0
1293200	Food and Agriculture organization	291,399	102,184	189,215	35.1
1294000	International Labour Organisation	71,213	53,181	18,032	74.7
1295900	United Nation Developmental Programme	25,800	25,800	-	100.0
1296300	UNICEF	306,875	256,576	50,299	83.6
1296400	UNHCR	326,322	146,982	179,340	45.0
1296500	UNHABITAT	100,886	44,325	56,561	43.9
1296600	World Food Program	143,206	77,179	66,027	53.9
1296800	United Nations Capital Development Fund	137,634	-	137,634	-
1297201	UN-WOMEN	25,200	3,000	22,200	11.9
1299300	International Organization for Migration	206,712	195,955	10,757	94.8